

**APPROVED FINAL BUDGET 2023 – 2024**

**ESTIMATED REMAINING TRANSACTIONS FOR 2022-2023 FINANCIAL YEAR**

<b>Bank balance 24<sup>th</sup> October 2022: £5186.59</b>	
<b>Remaining Income</b>	
2020-2021 Parish Partnership Scheme refund	£1185.52
<b>Remaining Total Income: £1185.52</b>	
<b>Remaining Expenses</b>	
Norfolk PTS Clerk training	£100
Village Hall hire	£165
Registering Village Hall land	£300
Clerk's salary	£1570
Dog bins	£275
Stationary	£60
Norfolk PTS election training	£45
Royal British Legion donation	£50
Winfarthing Churchyard maintenance	£600
<b>Estimated Total Remaining Expenditure: £3165</b>	
<b>ESTIMATED BANK BALANCE END OF MARCH 2023: £3207.11</b>	
<b>GENERAL RESERVE TOP-UP: £400</b>	

## BUDGET 2023-2024

<b>Income</b>	
Land rent	£640
Litter pick	£20
	<b>Total Income: £660</b>
<b>Expenses</b>	
Insurance	£300
Clerk salary	£2645
Training courses	£100
Norwich Diocesan	£10
Village hall hire	£150
Membership	£150
Dog bins	£285
Defibrillator	£100
Stationary	£100
Litter-pick equipment	£100
Royal British Legion Charity Donation	£50
Winfarthing Churchyard Maintenance	£600
	<b>Total Expenditure: £4590</b>
<b>EXPENDITURE – INCOME = £3930</b>	

## **PRECEPT**

Total Precept required: (Expenditure – Income) + General Reserve top-up  
£3930 + £400  
**= £4330**

Band D Tax Base: 202  
4330 ÷ 202  
**= £21.43**